

TOWN OF RICHMOND
Notice of Public Budget Hearing and Special Town Meeting

Notice is hereby given that on Tuesday, November 17, 2020, at 7:00p.m. at the Richmond Town Hall, W9046 County Road A, a Public Hearing on the Proposed 2021 Budget of the Town of Richmond will be held. Following is a summary of the Proposed 2021 Budget. The proposed budget in detail is available for inspection from Clerk Barbara Ceas (608)883-2017 by appointment.

Town of Richmond <u>General Fund</u>	2020 <u>Current Budget</u>	2021 <u>Proposed Budget</u>	<u>% Change</u>
REVENUES:			
General Property Taxes	\$ 341,597	\$344,095	(0.01)
Other Taxes	1,300	3,200	
Intergovernmental	200,051	170,688	
Licenses & Permits	7,100	4,750	
Public Charges for Services	146,900	144,100	
Other Revenues	10,000	9,000	
Transfer From Reserves	6,000	-0-	
Transfer From Undesignated Fund	-0-	-0-	
Excess Cash Balance Applied	-0-	-0-	
TOTAL REVENUES	<u>\$ 712,948</u>	<u>\$675,833</u>	(-0.06%)
EXPENDITURES:			
General Government	\$ 162,575	\$159,700	
Public Safety	68,921	74,311	
Public Works:			
Highway	321,590	289,194	
Sanitation	139,962	139,728	
Culture, Rec. & Education	12,900	12,900	
Capital Outlay	7,000	-0-	
Total Debt Service	-0-	-0-	
Reserve for Special Projects	-0-	-0-	
TOTAL EXPENDITURES	<u>\$ 712,948</u>	<u>\$675,833</u>	(-0.06%)

PROPOSED ALL GOVERNMENTAL FUNDS COMBINED:	
Undesignated/General Fund Balance 12/31/2020 (estimated)	\$211,485
Designated/Reserve Fund Balance 12/31/2020 (estimated)	\$ 435,411
Total Revenues - 2021 Estimated	\$ 675,833
Total Expenditures - 2021 Estimated	\$ 675,833
Property Tax Contribution	\$ 344,095

Notice is hereby given that a Special Town Meeting of the Town of Richmond, Walworth County, WI, will be held immediately following completion of the Public Hearing on the proposed 2021 Budget which begins at 7:00p.m., for the following purpose: Approval of the 2020 Town tax levy to be paid in 2021 pursuant to Section 60.10(1)(a) of Wis. Statutes.

The Regular Town Board Meeting will be held immediately following the Special Town Meeting. The Agenda will include adoption of the 2021 Town budget.

Dated this 29th day of October, 2020
Barbara A. Ceas, WCMC, Town Clerk