

TOWN OF RICHMOND
Notice of Public Budget Hearing and Special Town Meeting

Notice is hereby given that on Tuesday, November 20, 2018, at 7:00p.m. at the Richmond Town Hall, W9046 County Road A, a Public Hearing on the Proposed 2018 Budget of the Town of Richmond will be held. Following is a summary of the Proposed 2019 Budget. The proposed budget in detail is available for inspection from Clerk Barbara Ceas (608)883-2017 by appointment.

Town of Richmond <u>General Fund</u>	2018 <u>Current Budget</u>	2019 <u>Proposed Budget</u>	<u>% Change</u>
REVENUES:			
General Property Taxes	\$ 333,375	\$338,952	(0.005)
Other Taxes	2,470	2,300	
Intergovernmental	167,392	169,977	
Licenses & Permits	14,000	14,000	
Public Charges for Services	134,500	134,500	
Other Revenues	2,500	2,500	
Transfer From Reserves	183,680	-0-	
Transfer From Undesignated	-0-	-0-	
Excess Cash Balance Applied	<u>24,588</u>	<u>-0-</u>	
TOTAL REVENUES	\$ 867,000	\$662,229	(-0.309%)
EXPENDITURES:			
General Government	\$ 167,500	\$164,500	
Public Safety	78,230	40,124	
Public Works:			
Highway	458,690	299,605	
Sanitation	151,590	146,000	
Culture, Rec. & Education	11,000	11,000	
Capital Outlay	-0-	1,000	
Total Debt Service	-0-	-0-	
Reserve for Special Projects	<u>-0-</u>	<u>-0-</u>	
TOTAL EXPENDITURES	\$ 867,000	\$662,229	(-0.309%)
PROPOSED ALL GOVERNMENTAL FUNDS COMBINED:			
Undesignated/General Fund Balance 12/31/2018 (estimated)		\$454,122	
Designated/Reserve Fund Balance 12/31/2018 (estimated)		\$ 487,761	
Total Revenues - 2018 Estimated		\$ 662,229	
Total Expenditures - 2018 Estimated		\$ 662,229	
Property Tax Contribution		\$ 338,952	

Notice is hereby given that a Special Town Meeting of the Town of Richmond, Walworth County, WI, will be held immediately following completion of the Public Hearing on the proposed 2019 Budget which begins at 7:00p.m., for the following purpose: Approval of the 2018 Town tax levy to be paid in 2019 pursuant to Section 60.10(1)(a) of Wis. Statutes.

The Regular Town Board Meeting will be held immediately following the Special Town Meeting. The Agenda will include adoption of the 2019 Town budget.

Dated this 5th day of November, 2019
Barbara A. Ceas, WCMC, Town Clerk