

**TOWN OF RICHMOND**  
**Notice of Public Budget Hearing and Special Town Meeting**

**Notice is hereby given** that on Tuesday, October 21, 2014, at 7:00p.m. at the Richmond Town Hall, W9046 County Road A, a Public Hearing on the Proposed 2014 Budget of the Town of Richmond will be held. Following is a summary of the Proposed 2015 Budget. The proposed budget in detail is available for inspection from Clerk Barbara Ceas (608)883-2017.

Town of Richmond <u>General Fund</u>	2014 <u>Current Budget</u>	2015 <u>Proposed Budget</u>	<u>% Change</u>
<b>REVENUES:</b>			
General Property Taxes	\$ 330,150	\$330,178	(0.000%)
Other Taxes	2,800	2,800	
Intergovernmental	139,096	159,016	
Licenses & Permits	8,500	8,500	
Public Charges for Services	135,500	140,195	
Other Revenues	2,000	2,200	
Transfer From Reserves	32,394	-0-	
Excess Cash Balance Applied	<u>19,200</u>	<u>10,851</u>	
<b>TOTAL REVENUES</b>	<b>\$ 669,640</b>	<b>\$653,740</b>	<b>(-0.002%)</b>
<b>EXPENDITURES:</b>			
General Government	\$ 159,600	\$161,700	
Public Safety	65,000	67,000	
Public Works:			
Highway	275,000	275,000	
Sanitation	133,140	133,140	
Culture, Rec. & Education	10,400	10,400	
Capital Outlay	3,500	2,000	
Total Debt Service	-0-	-0-	
Reserve for Special Projects	<u>1,000</u>	<u>4,500</u>	
<b>TOTAL EXPENDITURES</b>	<b>\$ 669,640</b>	<b>\$653,740</b>	<b>(-0.002%)</b>
<b>PROPOSED ALL GOVERNMENTAL FUNDS COMBINED:</b>			
Undesignated/General Fund Balance 12/31/2014 (estimated)		\$ 453,756	
Designated/Reserve Fund Balance 12/31/2014 (estimated)		\$ 556,236	
Total Revenues - 2015 Estimated		\$ 653,740	
Total Expenditures - 2015 Estimated		\$ 653,740	
Property Tax Contribution		\$ 330,178	

**Notice is hereby given** that a Special Town Meeting of the Town of Richmond, Walworth County, WI, will be held immediately following completion of the Public Hearing on the proposed 2015 Budget which begins at 7:00p.m., for the following purposes: 1) Resolution to Exceed the Highway Budget Limit; 2) Approval of Treasurer and Clerk Salary Increases; and 3) Approval of the 2014 Town tax levy to be paid in 2015 pursuant to Section 60.10(1)(a) of Wis. Statutes.

**The Regular Town Board Meeting** will be held immediately following the Special Town Meeting. The Agenda will include adoption of the 2015 Town budget.

Dated this 6<sup>th</sup> day of October, 2014

Barbara A. Ceas, WCMC, Town Clerk