

TOWN OF RICHMOND
Notice of Public Budget Hearing and Special Town Meeting

Notice is hereby given that on Tuesday, November 19, 2013, at 7:00p.m. at the Richmond Town Hall, W9046 County Road A, a Public Hearing on the Proposed 2014 Budget of the Town of Richmond will be held. Following is a summary of the Proposed 2014 Budget. The proposed budget in detail is available for inspection from Clerk Barbara Ceas (608)883-2017.

Town of Richmond <u>General Fund</u>	2013 <u>Current Budget</u>	2014 <u>Proposed Budget</u>	<u>% Change</u>
REVENUES:			
General Property Taxes	\$ 330,168	\$ 330,150	(-0.000%)
Other Taxes	2,800	2,800	
Intergovernmental	140,126	139,096	
Licenses & Permits	12,500	8,500	
Public Charges for Services	135,600	135,500	
Other Revenues	4,000	2,000	
Transfer From Reserves	12,200	10,394	
Excess Cash Balance Applied	<u>12,006</u>	<u>20,000</u>	
TOTAL REVENUES	\$ 649,400	\$647,640	(-0.002%)
EXPENDITURES:			
General Government	\$ 187,500	\$159,600	
Public Safety	66,000	65,000	
Public Works:			
Highway	250,000	275,000	
Sanitation	133,000	133,140	
Culture, Rec. & Education	8,900	10,400	
Capital Outlay	4,000	3,500	
Total Debt Service	-0-	-0-	
Reserve for Special Projects	<u>-0-</u>	<u>1,000</u>	
TOTAL EXPENDITURES	\$ 649,400	\$647,640	(-0.002%)
PROPOSED ALL GOVERNMENTAL FUNDS COMBINED:			
Undesignated/General Fund Balance 12/31/2013 (estimated)		\$723,603	
Designated/Reserve Fund Balance 12/31/2013 (estimated)		\$480,436	
Total Revenues - 2014 Estimated		\$647,640	
Total Expenditures - 2014 Estimated		\$647,640	
Property Tax Contribution		\$330,150	

Notice is hereby given that a Special Town Meeting of the Town of Richmond, Walworth County, WI, will be held immediately following completion of the Public Hearing on the proposed 2014 Budget which begins at 7:00p.m., for the following purposes: 1) Resolution to Exceed the Highway Budget Limit; and 2) To approve the 2013 Town tax levy to be paid in 2014 pursuant to Section 60.10(1)(a) of Wis. Statutes.

The Regular Town Board Meeting will be held immediately following the Special Town Meeting. The Agenda will include adoption of the 2014 Town budget.

Dated this 31st day of October, 2013
Barbara A. Ceas, WCMC, Town Clerk