

**TOWN OF RICHMOND**  
**Notice of Public Budget Hearing and Special Town Meeting**

**Notice is hereby given** that on Tuesday, November 22, 2011, at 7:00p.m. at the Richmond Town Hall, W9046 County Road A, a Public Hearing on the Proposed 2012 Budget of the Town of Richmond will be held. Following is a summary of the Proposed 2012 Budget. The proposed budget in detail is available for inspection from Clerk Barbara Ceas (608)883-2017.

Town of Richmond <u>General Fund</u>	2011 <u>Current Budget</u>	2012 <u>Proposed Budget</u>	<u>% Change</u>
<b>REVENUES:</b>			
General Property Taxes	\$ 324,181	\$327,204	(+0.009%)
Other Taxes	2,500	2,500	
Intergovernmental	149,199	138,810	
Licenses & Permits	11,000	11,500	
Public Charges for Services	136,520	134,600	
Other Revenues	9,000	35000	
Transfer From Reserves	-0-	-0-	
Excess Cash Balance Applied	-0-	<u>16,786</u>	
<b>TOTAL REVENUES</b>	<b>\$ 632,400</b>	<b>\$634,900</b>	<b>(+0.003%)</b>
<b>EXPENDITURES:</b>			
General Government	\$ 156,500	\$173,000	
Public Safety	63,500	66,000	
Public Works:			
Highway	250,000	250,000	
Sanitation	144,000	133,000	
Culture, Rec. & Education	5,900	7,900	
Smart Growth Planning	-0-	-0-	
Capital Outlay	2,500	5,000	
Total Debt Service	-0-	-0-	
Reserve for Special Projects	<u>10,000</u>	<u>-0-</u>	
<b>TOTAL EXPENDITURES</b>	<b>\$ 632,400</b>	<b>\$634,900</b>	<b>(+0.003%)</b>
<b>PROPOSED ALL GOVERNMENTAL FUNDS COMBINED:</b>			
Undesignated/General Fund Balance 12/31/2011 (est.)		\$529,863	
Designated/Reserve Fund Balance 12/31/2011 (est.)		\$327,324	
Total Revenues - 2012 Estimated		\$634,900	
Total Expenditures - 2012 Estimated		\$634,900	
Property Tax Contribution		\$327,204	

**Notice is hereby given** that a Special Town Meeting of the Town of Richmond, Walworth County, WI, will be held immediately following completion of the Public Hearing on the proposed 2012 Budget which begins at 7:00p.m., for the following purpose: To approve the 2011 Town tax levy to be paid in 2012 pursuant to Section 60.10(1)(a) of Wis. Statutes..

**A Special Town Board Meeting** will be held immediately following the Special Town Meeting. The Agenda will include adoption of the 2012 Town budget.

Barbara A. Ceas, WCMC, Town Clerk